

Use of CDBG Funds by LEBANON, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$155,421.17	18.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$155,421.17	18.71%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$45,516.00	5.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$45,516.00	5.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$42,263.58	5.09%
15	HR	Code Enforcement	\$10,000.00	1.20%
Subtotal for: HOUSING			\$52,263.58	6.29%
03F	PI	Parks, Recreational Facilities	\$5,637.15	0.68%
03J	PI	Water/Sewer Improvements	\$113,773.62	13.69%
03K	PI	Street Improvements	\$26,211.33	3.15%
03L	PI	Sidewalks	\$102,128.70	12.29%
03O	PI	Fire Stations/Equipment	\$170,000.00	20.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$417,750.80	50.28%
05I	PS	Crime Awareness/Prevention	\$159,946.75	19.25%
Subtotal for: PUBLIC SERVICES			\$159,946.75	19.25%
Total Disbursements			\$830,898.30	100%